



CITY of NAPA

NOTICE OF PUBLIC HEARING ON PROPOSED CHANGES TO RATES FOR COLLECTION OF SOLID WASTE

The Napa City Council will hold a public hearing on Tuesday, June 16, 2009, to consider proposed changes to the rates charged for collection of solid waste from residential, multi-family, and commercial customers for the next three years. **All rates are proposed to be increased 4.95% effective July 1, 2009, 4.90% effective July 1, 2010, and 4.85% effective July 1, 2011.** These rate increases are based on (a) calculations for Operating and Capital Cost Payments to Napa Recycling & Waste Services as described in the Contract for the Collection and Transportation of Municipal Solid Waste, Recyclable Materials, and Yardwaste and the Operation of the Napa Materials Diversion Facility; (b) increases in fees at the transfer station used by the City, (c) costs to repair street damage caused by heavy refuse and recycling vehicles; and (d) revenues and expenditures in the City's Solid Waste & Materials Diversion Services Fund. The specific proposed maximum residential rates to be charged for each of the three upcoming years are shown in the table below. The specific commercial, multi-family and roll off rates proposed to become effective July 1, 2009 are shown in the tables below and on the reverse side of this notice. Rate tables showing the specific maximum commercial, multi-family and roll off rates proposed to become effective July 1, 2010 and July 1, 2011 may be viewed on the City's web site at www.cityofnapa.org/recycle.

The hearing will be held at the City Council meeting room, City Hall, 955 School Street, Napa, and will begin at 6:30 pm. If you would like to receive a copy of the staff report to the City Council that explains the rationale for the proposed rate increases in detail, please contact the Office of the City Clerk at P.O. Box 660, Napa, CA, 94559-0660. Or you may download the staff report directly via the internet at www.cityofnapa.org/recycle. The staff report is also available for review at the City Clerk's office at City Hall. Written comments on the proposed changes to collection rates may be submitted to the City Clerk at: P.O. Box 660, Napa, CA 94559-0660. Written protests may also be submitted in person at the hearing.

City Clerk Date: April 24, 2009

SUMMARY OF PROPOSED INCREASES TO MONTHLY RATES

PROPOSED RESIDENTIAL RATES FOR THE NEXT THREE YEARS

Rates include weekly collection of recyclable materials and greenwaste.

Cart Size	Existing Rate	Proposed Percentage Increase July 1, 2009	Proposed Rate Effective July 1, 2009	Proposed Percentage Increase July 1, 2010	Proposed Rate Effective July 1, 2010	Proposed Percentage Increase July 1, 2011	Proposed Rate Effective July 1, 2011
20 gallon	\$17.03	4.95%	\$17.87	4.90%	\$18.75	4.85%	\$19.66
35 gallon	\$21.34	4.95%	\$22.40	4.90%	\$23.50	4.85%	\$24.64
65 gallon*	\$29.96	4.95% +\$1.50*	\$32.94	4.90% +\$1.50*	\$36.05	4.85%	\$37.80
95 gallon	\$50.36	4.95%	\$52.85	4.90%	\$55.44	4.85%	\$58.13

*The residential rate for a 65 gallon cart effective July 1, 2009 and July 1, 2010 includes an increase of \$1.50/month after the increases of 4.95% (for July 1, 2009) and 4.90% (July 1, 2010) are applied. The \$1.50/month increase in 2010 concludes the five-year linearization plan for the 65 gallon cart.